

069 - GENERAL RELIEF

Operational Summary

Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	885,300
Total Final FY 2002-2003 Budget:	1,429,546
Percent of County General Fund:	0.06%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

Caseloads are projected to increase 11.8% in FY 02/03.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	887,706	786,716	1,103,037	1,027,017	(76,020)	-6.89
Total Requirements	734,654	1,073,245	885,299	1,429,546	544,246	61.48
Net County Cost	(153,052)	286,529	(217,738)	402,529	620,267	-284.87

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page 491.

Highlights of Key Trends:

- Caseloads are projected to increase 11.8% in FY 02/03.